

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2012-13 - Budget Release Order for Rs. 10,68,11,000/- to PLANNING, SECRETARIAT DEPARTMENT Orders - Issued.

FINANCE (Expr. GAD II) DEPARTMENT

Dated: 07-07-2012

G.O.Rt.No.: 3235

Read the following:-

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001
2. G.O.Ms.No.85, Finance (BG.I) Department, dt.31-03-2012
3. G.O.Ms.No.94, Finance (BG.I) Department, dt.02-04-2012
4. G.O.Rt.No.2267, 2613, 2373 Finance (Exp.GAD.II) Dept dt:30.4.2012, 7.5.2012, 30.5.2012, dt.01-01-0001

ORDER:

In pursuance of the orders issued in references read above, the Assistant Secretary PLANNING, SECRETARIAT DEPARTMENT is hereby issued a Budget Release Order for an amount of Rs.10,68,11,000/- (Rupees Ten Crores Sixty Eight Lakhs Eleven Thousands) Plan from the BE provision 2012-13 towards 2nd installment under the following schemes.

(Rs. in thousands)

S.No.	Head of Account	Charged/ Voted	Provision in BE 12-13	Additional Amounts Sanctioned	Amounts Reappro- priated	Total Provision in BE 12-13	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: A.P. Disaster Mitigation Society Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy.Claims Plg.Dept. Remarks: With full vouchers /Detailed Bills									
1	3451-00-090-11-13-310-312	V	20,23,00	..	..	20,23,00	5,05,75	5,05,75	10,11,50
Scheme Name: Assistance to A.P.S.R.A.C. Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy.Claims Plg.Dept. Remarks: With full vouchers/Detailed Bills									
2	3425-60-200-11-07-310-312	V	15,00,00	..	..	15,00,00	3,75,00	3,75,00	7,50,00
Scheme Name: Assistance to C.E.S.S Procedure of Drawal of Funds: Grants-in-aid Bill Drawing Officer: Asst.Secy.Claims Plg.Dept. Remarks: With full vouchers /Detailed Bills									
3	3451-00-102-11-09-310-312	V	3,95,00	..	..	3,95,00	98,75	98,75	1,97,50
Scheme Name: Preparation and Printing of Annual Plans, Five Year Plans and Socio Economic Survey Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Asst.Secy.Claims Plg.Dept. Remarks:									
4	3451-00-090-11-16-160-000	V	8,00	..	..	8,00	2,00	2,00	4,00
5	3451-00-090-11-16-280-284	V	2,00	..	..	2,00	50	50	1,00
Scheme Name: Research Schemes Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned Drawing Officer Remarks:									
6	3451-00-101-11-05-130-132	V	50	..	..	50	12	12	26
7	3451-00-101-11-05-310-312	V	1,76,50	..	..	1,76,50	44,12	44,12	88,26
Scheme Name: Strengthening of Information and Communication System for Planning and Plan formulation Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Asst.Secy.Claims Plg.Dept. Remarks:									
8	3451-00-102-11-07-520-521	V	7,25	..	..	7,25	1,81	1,81	3,63
Scheme Name: Strengthening of Information and Communication System for Planning and Plan formulation Procedure of Drawal of Funds: LOC Drawing Officer: Asst.Secy.Claims Plg.Dept. Remarks:									
9	3451-00-102-11-07-270-272	V	25,25	..	..	25,25	6,31	6,31	12,63
Scheme Name: Strengthening of Monitoring Review and Evaluation Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Asst.Secy.Claims Plg.Dept. Remarks:									
10	3451-00-090-11-12-130-132	V	5,00	..	..	5,00	1,25	1,25	2,50
11	3451-00-090-11-12-310-312	V	1,30,00	..	..	1,30,00	..	32,50	97,50
Total			42,72,50	..	..	42,72,50	10,35,61	10,68,11	21,68,78

The (PLANNING, SECRETARIAT DEPARTMENT), Shall take necessary action for issue of administrative sanction as per

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. D. Sambasiva Rao
Principal Secretary to Government (FP)

To

PLANNING, SECRETARIAT DEPARTMENT

PLANNING, SECRETARIAT DEPARTMENT

The Director of Treasuries & Accounts,A.P.Hyd.

The Director Works and Accounts

The Pay & Accounts Officer, Hyd

The Accountant General A.P.Hyd

The Reins(Budget Computers)

The Fin (TFR)Dept

// FORWARDED BY ORDER //

SECTION OFFICER.